

CAPITAL PROJECTS DETAIL

240 Mayville State University

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Capital Project

Small to Medium Size Capital Projects

	Request/Optional	Recommendation
Total Project Cost	1,230,000	0
General Fund	1,230,000	0
Federal Funds	0	0
Special Funds	0	0
Bonding	0	0

Is this a multibiennium project? No No of Biens: 1 Est. Costs 1,230,000

Future Increased Costs Associated with Project Approval

	2011-2013	2013-2015	2015-2017		2011-2013	2013-2015	2015-2017
Salaries and Wages	0	0	0	FTE	0.00	0.00	0.00
Operating Expenses	0	0	0				
Equipment > \$5,000	0	0	0	General Fund	0	0	0
IT Equipment > \$5,000	0	0	0	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	0	0	0
Total	0	0	0	Total	0	0	0

Project Specifics and Justification

MaSU's small to medium size capital projects include the following:

1. Campus Center Elevator - \$175,000 - ADA access to 2nd floor art gallery, meeting room and office areas.
2. Emergency Power Generator - \$200,000 - Provide full power to Science, Library and Education Addition complex.
3. Building Access & Campus Lighting - \$200,000 exterior door card key system & campus walkway lighting system.
4. Campus Garage & Storage Facility - \$225,000 - Plant office and added central receiving/storage space (3,000 sq ft).
5. Parking Lot Resurfacing - 1 or 2 lots - \$90,000.
6. Reroofing Projects - 1 or 2 roofs - \$110,000.
7. Football Stadium - \$230,000 - Replace press box, sidewalks, field perimeter space & instaff field drainage system.